

CITY OF ROSCOE

2026 Certified Recap

(02R) - City of Roscoe

Page 20 of 65

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
154	151	0	7	0	0	0	12	9	0	0

Total Parcels*: 1,087* Parcel count is figured by parcel per ownership

Total Owners: 773

Total Items: 1,093

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran

Special Certified Totals

New Improvement/Personal Market: \$2,120 Taxable: \$2,120	+	Industrial/Utility/Personal Property New Value Taxable: \$0	=	Grand Total New Value Taxable: \$2,120
---	---	--	---	---

New AG/Timber
Market: \$0
Taxable: \$0
Value Loss: \$0

Exempt Value of First Time Absolute Exemption: \$23,200
Exempt Value of First Time Partial Exemption: \$219,530

Average Values* (Includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	\$111,092	307	Market	\$34,105,530
Taxable	\$96,550		Taxable	\$29,640,810
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	\$112,920	310	Market	\$35,005,280
Taxable	\$98,229		Taxable	\$30,450,980
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	\$111,651	321	Market	\$35,840,030
Taxable	\$97,204		Taxable	\$31,202,460
Average Homestead Value M1		Parcels	Total Homestead Value M1	
Market	\$75,886	11	Market	\$834,750
Taxable	\$68,316		Taxable	\$751,480

Median Homestead Values* (Includes protested & exempt value)

Category	Market	Market Value After Cap	Net Taxable Value
DVET/Homestead	\$157,770	\$157,770	\$0
DVET/Disabled	\$138,970	\$138,970	\$0
DVET/Over 65	\$20,390	\$17,020	\$0
DISABLED	\$74,720	\$74,720	\$74,720
HOMESTEAD	\$93,850	\$91,850	\$91,850
OVER 65	\$85,730	\$80,470	\$75,470
ALL Homesteads	\$89,470	\$84,080	\$79,830

Cat Code	Items	Acres	Land	Ag/Timber	Productivity	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
----------	-------	-------	------	-----------	--------------	--------------	----------	---------	--------------	----------------------	-------------------

A	495	158.9316	2,065,970		48,122,119	0			50,188,089	47,723,269	45,729,149
A2	47	24.8187	439,900		1,024,430	0			1,464,330	1,316,050	1,271,820
A3	9	7.9570	42,240		23,960	0			66,200	63,800	63,800
AR	19	6.1510	78,670		1,299,490	0			1,378,160	873,500	873,500
A*	570	197.8583	2,626,780		50,469,999	0			53,096,779	49,976,619	47,938,269
B1	1	0.4020	11,380		429,148	0			440,528	440,528	440,528
B3	2	1.3770	18,000		319,900	0			337,900	337,900	337,900
B*	3	1.7790	29,380		749,048	0			778,428	778,428	778,428
C1	104	76.2044	586,520		3,150	0			589,670	472,230	472,230
C1C	27	15.9460	111,930		0	0			111,930	87,600	87,600
C*	131	92.1504	698,450		3,150	0			701,600	559,830	559,830
D1	33	847.3760	0	152,620	1,613,920	0			1,613,920	152,620	152,620
D2	1	0.0000	0		26,870	0			26,870	26,870	26,870
D*	34	847.3760	0	152,620	1,613,920	0			1,640,790	179,490	179,490
E	17	73.7410	254,260		1,235,770	0			1,490,030	1,139,800	1,129,800
E2	1	3.9000	21,450		47,920	0			69,370	69,370	69,370
E*	18	77.6410	275,710		1,283,690	0			1,559,400	1,209,170	1,199,170
F1	80	94.2842	708,600		10,579,354	0			11,287,954	10,504,144	10,504,144
F1	80	94.2842	708,600		10,579,354	0			11,287,954	10,504,144	10,504,144
F2	5	3.8910	29,110		0	0			2,314,070	2,309,020	2,309,020
F2	5	3.8910	29,110		0	0			2,314,070	2,309,020	2,309,020
F2	5	3.8910	29,110		0	0			2,314,070	2,309,020	2,309,020
F*	85	98.1752	737,710		10,579,354	0			13,602,024	12,813,164	12,813,164
J2	1	0.0000	0		0	0			728,890	728,890	603,890
J3	1	0.0000	0		0	0			1,700,530	1,700,530	1,575,530
J3A	1	0.0000	0		0	0			33,210	33,210	0
J4	5	0.0000	0		0	0			217,980	217,980	72,110
J5	2	0.0000	0		0	0			2,146,270	2,146,270	2,021,270
J5A	1	0.0000	0		0	0			150,350	150,350	25,350
J7	1	0.0000	0		0	0			1,470	1,470	0
J*	12	0.0000	0		0	0			4,978,700	4,978,700	4,298,150
L1	69	0.0000	0		9,233,260	0			9,233,260	9,233,260	7,177,630
L1	69	0.0000	0		9,233,260	0			9,233,260	9,233,260	7,177,630
L1	69	0.0000	0		9,233,260	0			9,233,260	9,233,260	7,177,630
L2A	1	0.0000	0		0	0			100,000	100,000	0
L2C	4	0.0000	0		0	0			9,921,250	9,921,250	9,635,160
L2G	2	0.0000	0		0	0			1,216,170	1,216,170	1,091,170
L2J	3	0.0000	0		0	0			34,890	34,890	5,390
L2M	1	0.0000	0		0	0			50,620	50,620	0
L2P	3	0.0000	0		0	0			218,980	218,980	19,910
L2Q	2	0.0000	0		0	0			79,430	79,430	0
L2	16	0.0000	0		0	0			11,621,340	11,621,340	10,751,630
L*	85	0.0000	0		9,233,260	0			20,854,600	20,854,600	17,929,260
M1	20	0.0000	0		0	0			1,153,550	1,153,550	1,070,280
M*	20	0.0000	0		0	0			1,153,550	1,153,550	1,070,280
XN	2	0.0000	0		0	0			1,153,550	1,153,550	1,070,280

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
XU	59	11.3409	978,620			0	0	47,390	1,026,010	1,026,010	0
XV	74	206.2948	954,530			19,014,790	0		19,969,320	19,969,320	0
X*	135	217.6357	1,933,150			19,014,790	72,570	47,390	21,067,900	21,067,900	0
TOTAL:	1,093	1,532.6156	6,301,180	152,620	1,613,920	82,126,901	10,459,380	18,932,390	119,433,771	113,571,451	86,766,041

Nolan Central Appraisal District

208 Elm St., Sweetwater, TX 79556

E-Mail: paulak_chiefappraiser@nolan-cad.org

Telephone: (325)235-8421

I, Jack W. Brown of the taxing unit **City of Roscoe**, do hereby certify that the following information is true and correct to the best of my knowledge:

Unencumbered fund balance for operational year of 2025 for Maintenance and Operation:

Fund _____ Balance _____

The following debts will be paid from property taxes for the *tax year 2026*, and do qualify as *interest and sinking indebtedness*:

Total 2026 Debt Service: \$214,000.00
1. Principal: \$155,000.00
2. Interest: 59,000.00

Excess Debt Collections – 2025 _____

If yes to any of the following items, please explain:

- ♦ Debt Information: _____
- ♦ Sales tax spent for no-new-revenue maintenance and operations: 0
- ♦ Enhanced indigent health care information: 0
- ♦ Criminal justice mandate information: 0

Signed Jack W. Brown
Title City ADA
Date 8-6-26

CITY OF ROSCOE

2025 Certified Recap

As of 7/16/2026

Page 13 of 43

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
157	153	0	9	0	0	0	13	8	0	0

Total Parcels*: 1,090* Parcel count is figured by parcel per ownership

Total Owners: 775

Total Items: 1,096

H - Homestead	D - Disabled Only
S - Over 65	W - Widow
F - Disabled Widow	O - Over 65 (No HS)
B - Disabled	DV - Disabled Veteran
DV100 (1, 2, 3) - 100% Disabled Veteran	
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member	
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder	

Special Certified Totals**New Improvement/Personal**

Market: \$10,681,520

Taxable: \$1,831,080

Industrial/Utility/Personal Property New Value

Taxable: \$0

Grand Total New Value

Taxable: \$1,831,080

New AG/Timber

Market: \$0

Taxable: \$0

Value Loss: \$0

Exempt Value of First Time Absolute Exemption: \$27,150

Exempt Value of First Time Partial Exemption: \$127,350

Average Values* (includes protested & exempt value)

Average Homestead Value A*		Parcels	Total Homestead Value A*	
Market	\$110,585	313	Market	\$ 34,613,410
Taxable	\$93,028		Taxable	\$ 29,117,700
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*	
Market	\$111,937	315	Market	\$ 35,260,240
Taxable	\$94,070		Taxable	\$ 29,632,140
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1	
Market	\$110,675	327	Market	\$ 36,190,830
Taxable	\$93,198		Taxable	\$ 30,475,600
Average Homestead Value M1		Parcels	Total Homestead Value M1	
Market	\$77,549	12	Market	\$ 930,590
Taxable	\$70,288		Taxable	\$ 843,460

Median Homestead Values* (includes protested & exempt value)

DVET/Homestead	Market: \$157,770	Market Value After Cap: \$157,770	Net Taxable Value: \$0
DVET/Disabled	Market: \$138,970	Market Value After Cap: \$138,970	Net Taxable Value: \$0
DVET/Over 65	Market: \$20,390	Market Value After Cap: \$15,470	Net Taxable Value: \$0
DISABLED	Market: \$77,750	Market Value After Cap: \$73,130	Net Taxable Value: \$73,130
HOMESTEAD	Market: \$92,430	Market Value After Cap: \$89,380	Net Taxable Value: \$89,380
OVER 65	Market: \$88,030	Market Value After Cap: \$77,760	Net Taxable Value: \$72,760
ALL Homesteads	Market: \$90,390	Market Value After Cap: \$81,400	Net Taxable Value: \$77,630

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
A	492	156.1669	2,006,310			48,074,319	0		50,080,629	45,907,109	44,321,669
A2	47	24.8187	439,230			1,046,310	0		1,485,540	1,318,860	1,276,570
A3	9	7.9570	41,500			23,960	0		65,460	62,460	62,460
AR	20	6.4400	84,700			982,055	0		1,066,755	846,978	846,978
A*	568	195.3826	2,571,740			50,126,644	0		52,698,384	48,135,407	46,507,677
B1	1	0.4020	11,380			429,148	0		440,528	440,528	440,528
B3	2	1.3770	18,000			345,840	0		363,840	335,720	335,720
B*	3	1.7790	29,380			774,988	0		804,368	776,248	776,248
C1	113	64.2323	637,130			3,150	0		640,280	460,440	460,440
C1C	27	15.9460	108,710			0	0		108,710	79,330	79,330
C*	140	80.1783	745,840			3,150	0		748,990	539,770	539,770
D1	31	845.4470	0	190,130	1,464,430	0	0		1,464,430	190,130	190,130
D2	1	0.0000	0			26,870	0		26,870	26,870	26,870
D*	32	845.4470	0	190,130	1,464,430	26,870	0		1,491,300	217,000	217,000
E	17	73.7410	231,170			1,235,770	0		1,466,940	1,046,610	1,036,610
E2	1	3.9000	19,500			59,190	0		78,690	78,690	78,690
E*	18	77.6410	250,670			1,294,960	0		1,545,630	1,125,300	1,115,300
F1	81	94.7662	706,700			10,991,794	0		11,698,494	10,565,294	10,565,294
F1	81	94.7662	706,700			10,991,794	0		11,698,494	10,565,294	10,565,294
F2	5	3.8910	29,110			0	0	2,173,570	2,202,680	2,194,670	2,194,670
F2	5	3.8910	29,110			0	0	2,173,570	2,202,680	2,194,670	2,194,670
F*	86	98.6572	735,810			10,991,794	0	2,173,570	13,901,174	12,759,964	12,759,964
J2	1	0.0000	0			0	0	633,080	633,080	633,080	633,080
J3	1	0.0000	0			0	0	1,616,630	1,616,630	1,616,630	1,616,630
J3A	1	0.0000	0			0	0	33,210	33,210	33,210	0
J4	3	0.0000	0			0	0	208,680	208,680	208,680	207,670
J5	2	0.0000	0			0	0	2,105,430	2,105,430	2,105,430	2,105,430
J7	1	0.0000	0			0	0	1,430	1,430	1,430	0
J*	9	0.0000	0			0	0	4,598,460	4,598,460	4,598,460	4,562,810
L1	71	0.0000	0			0	9,554,570		9,554,570	9,554,570	9,438,590
L1	71	0.0000	0			0	9,554,570		9,554,570	9,554,570	9,438,590
L2A	1	0.0000	0			0	0	80,000	80,000	80,000	80,000
L2C	4	0.0000	0			0	0	7,960,590	7,960,590	7,960,590	7,960,590
L2G	2	0.0000	0			0	0	1,027,140	1,027,140	1,027,140	1,027,140
L2J	2	0.0000	0			0	0	33,270	33,270	33,270	33,270
L2M	1	0.0000	0			0	0	50,620	50,620	50,620	50,620
L2P	3	0.0000	0			0	0	182,080	182,080	182,080	182,080
L2Q	2	0.0000	0			0	0	95,280	95,280	95,280	95,040
L2	15	0.0000	0			0	0	9,428,980	9,428,980	9,428,980	9,428,740
L*	86	0.0000	0			0	9,554,570	9,428,980	18,983,550	18,983,550	18,867,330
M1	21	0.0000	0			0	1,366,790		1,366,790	1,366,050	1,279,660
M*	21	0.0000	0			0	1,366,790		1,366,790	1,366,050	1,279,660
XN	2	0.0000	0			0	80,650		80,650	80,650	0
XU	59	11.3409	978,260			0	0	19,410	997,670	997,670	0

Cat Code	Items	Acres	Land	Ag/Timber	Productivity Market	Improvements	Personal	Mineral	Total Market	Total Market Taxable	Total Net Taxable
XV	72	222.1898	933,460			19,015,530	0		19,948,990	19,948,990	0
X*	133	233.5307	1,911,720			19,015,530	80,650	19,410	21,027,310	21,027,310	0
TOTAL:	1,096	1,532.6158	6,245,160	190,130	1,464,430	82,233,936	11,002,010	16,220,420	117,165,956	109,529,059	86,625,759

2025 Nolan CAD YEAR TO DATE TOTALS FOR City of Roscoe

From 07/01/2025 To 06/30/2026

Run Date/Time: 08/06/2026 1:00:35 pm							JURISDICTION	Page 1 of 1	
		ORIGINAL	SUPPLEMENTS	TOTAL CURRENT	% PAID	DELINQUENT	% PAID	TOTAL	
02R	Beginning Balance:	662,122.90	0.00	662,122.90		64,333.58		726,456.48	
	Late Exemption:	0.00	0.00	0.00		0.00		0.00	
	Other Adjustments:	-3,029.06	0.00	-3,029.06		-4,461.41		-7,490.47	
	Supplements:	761.31	0.00	761.31		0.00		761.31	
	Total Adjustments:	-2,267.75	0.00	-2,267.75		-4,461.41		-6,729.16	
	Adjusted Balance:	659,855.15	0.00	659,855.15		59,872.17		719,727.32	
	Total Tax Collected:	605,656.24	0.00	605,656.24	91.79%	27,630.59	0.46%	633,286.83	
	PR YR Refunds/NSF::	0.00	0.00	0.00		0.00		0.00	
	Uncollected Balance:	54,198.91	0.00	54,198.91		32,241.58		86,440.49	
	Tax:	605,656.24	0.00	605,656.24	91.79%	27,630.59	0.46%	633,286.83	
	Discount:	0.00	0.00	0.00		0.00		0.00	
	Penalty:	5,749.52	0.00	5,749.52		7,184.65		12,934.17	
	Overshort:	0.00	0.00	0.00		0.00		0.00	
	Net Collected :	611,405.76	0.00	611,405.76		34,815.24		646,221.00	
	Attorney:	790.42	0.00	790.42		4,741.81		5,532.23	
	Court Cost:	0.00	0.00	0.00		0.00		0.00	
	Abstract Fees:	0.00	0.00	0.00		0.00		0.00	
	Personal Penalty:	0.00	0.00	0.00		0.00		0.00	
	Total :	612,196.18	0.00	612,196.18		39,557.05		651,753.23	

Excess Debt
+
Anticipated
Collection
Rate

TAX YEAR	BEGIN BALANCE	ADJUSTMENTS	SUPPLEMENTS	ADJUSTED TOTAL	TAX COLLECTED	% PAID	PR YR REFUNDS/NSF	UNCOLLECTED
2024	\$36,780.94	-\$6.64	\$0.00	\$36,774.30	\$21,053.74	57.25%	\$0.00	\$15,720.56
2023	\$10,684.65	-\$6.62	\$0.00	\$10,678.03	\$3,775.04	35.35%	\$0.00	\$6,902.99
2022	\$2,883.87	-\$3.95	\$0.00	\$2,879.92	\$975.29	33.87%	\$0.00	\$1,904.63
2021	\$1,907.02	-\$2.83	\$0.00	\$1,904.19	\$417.16	21.91%	\$0.00	\$1,487.03
2020	\$1,331.47	-\$1.50	\$0.00	\$1,329.97	\$626.09	47.08%	\$0.00	\$703.88
2019	\$1,012.27	-\$1.39	\$0.00	\$1,010.88	\$521.88	51.63%	\$0.00	\$489.00
2018	\$1,228.01	-\$129.87	\$0.00	\$1,098.14	\$261.39	23.80%	\$0.00	\$836.75
2017	\$730.94	-\$153.84	\$0.00	\$577.10	\$0.00	0.00%	\$0.00	\$577.10
2016	\$1,368.65	-\$155.08	\$0.00	\$1,213.57	\$0.00	0.00%	\$0.00	\$1,213.57
2015	\$1,261.79	-\$1,087.12	\$0.00	\$174.67	\$0.00	0.00%	\$0.00	\$174.67
2014	\$662.47	-\$487.80	\$0.00	\$174.67	\$0.00	0.00%	\$0.00	\$174.67
2013	\$353.65	-\$164.70	\$0.00	\$188.95	\$0.00	0.00%	\$0.00	\$188.95
2012	\$351.70	-\$160.62	\$0.00	\$191.08	\$0.00	0.00%	\$0.00	\$191.08
2011	\$193.64	-\$42.45	\$0.00	\$151.19	\$0.00	0.00%	\$0.00	\$151.19
2010	\$88.69	\$0.00	\$0.00	\$88.69	\$0.00	0.00%	\$0.00	\$88.69
2009	\$76.55	\$0.00	\$0.00	\$76.55	\$0.00	0.00%	\$0.00	\$76.55
2008	\$481.00	\$0.00	\$0.00	\$481.00	\$0.00	0.00%	\$0.00	\$481.00
2007	\$512.04	\$0.00	\$0.00	\$512.04	\$0.00	0.00%	\$0.00	\$512.04
2006	\$367.23	\$0.00	\$0.00	\$367.23	\$0.00	0.00%	\$0.00	\$367.23
2005	\$367.37	-\$367.37	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
2004	\$447.29	-\$447.29	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
2003	\$361.45	-\$361.45	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
2002	\$357.66	-\$357.66	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
2001	\$381.26	-\$381.26	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
2000	\$141.97	-\$141.97	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
1999	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
1998	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
1997	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
1996	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00
PREVIOUS YEARS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00